

MINUTES
DELL H. ROBISON MIDDLE SCHOOL
School Organizational Team Meeting
Location – Virtual Meeting
February 10, 2021
3:30 PM

School Organizational Team Members:

Tracy Karas, Parent Member
James Jones, CCEA Member
David Huggins, CCEA Member
Maria Lopez, ESEA Member
Savannah Garcia, Student Member
Laura Nowlan, Community Member
Immer Liza Ravalo, Principal

1.0 Welcome & Roll Call

Meeting was called to order by principal, Immer Liza Ravalo.

Present: Tracy Karas, James Jones, Maria Lopez, David Huggins, Laura Nowlan and Immer Liza Ravalo

Absent: Savannah Garcia

2.0 Old Items

2.1 ENROLLMENT NUMBERS AND ATTENDANCE. Information.

- Ms. Ravalo shared that our enrollments numbers are now at 1108.
 - *A reminder, we were funded for 1080 for this school year.*
 - *We are continuing to check on students' attendance.*
 - *During the 1st week, the Wellness Team members visited 37 homes. The last visit was during the first week of February, the team did 17 home visits. As a result, we were able to get five of our students back on line who did not attend classes since October 2020 or attended class in/out of class.*

2.2 CCSD TRANSITION TO HYBRID PLAN UPDATE. Information

- Ms. Ravalo said that per CCSD communication, the students from Pre-K to 3rd grade would begin face-to-face under the hybrid instructional model.
 - *The teachers for that group will return to the school building on February 22, 2021. There is no word as of now to when and if we will open. Ms. Ravalo said, she envision other grade levels will return sometime in April.*
 - *Our school is on hold in regards to bringing into the school building a small group of students, we are waiting for approval and a plan was submitted. By bringing a small group of students, our schedules will remain the same.*
 - *We will be having WIDA testing. We are to test 380 students and testing has to be in person. As of today, we have no word to when this will begin.*

3.0 New Items

3.1 21-22 SCHOOL PERFORMANCE PLAN. Information and Discussion.

- Ms. Ravalo shared a copy of the School Performance Plan. Ms Ravalo said the plan has not changed from last month, since she last shared it with the team.
 - *Our plan had minor changes from last school year.*
 - *The plan will be submitted by the end of this month*
 - *It is not clear if this school year rating scores will count. Once we do received our rating scores we will add the information to the School Performance Plan. The rating scores will not be available until this fall.*

3.2 21-22 STRATEGIC BUDGET. Information and Discussion.

- Ms. Ravalo shared and presented the final copy of the Budget Summary along with the Budget Summary.
- Ms. Ravalo reminded the team that for next school year our projected enrollment is for 970 students. We will have less students and less funding.
 - *Attrition money and carry over money may be lost to cover any budget shortfall.*
 - *We will use this school year money to purchase school item supplies to prepare for the beginning of next school year.*
 - *The Budget Summary copy included the Strategic Budget, HOPE2, Title I, Admin Salaries, Licensed Salaries, Support Staff Salaries, Service Agreement and School Supplies money.*
 - *We are looking into having a Mariachi program to replace Orchestra. Our current Orchestra teacher is transferring to a different school.*

4.0 General Discussion

- Ms. Ravalo said in order to finalize the 2021-2022 School Budget the SOT members need to make their votes prior to submitting for approval.
 - *All of the voting SOT members who were present voted in favor and approved the 2021-2021 school year School Budget.*

5.0 Information

NEXT MEETING. Discussion and Action

- The next SOT meeting is scheduled for March 10, 2021 at 3:30 p.m.

6.0 Public Comment Period (Two (2) minutes maximum allotted)

- No public comment

Meeting adjourned at 4:27 p.m.