

MINUTES
DELL H. ROBISON MIDDLE SCHOOL
School Organizational Team Meeting
Location – Virtual Meeting
September 23, 2020
3:30 PM

School Organizational Team Members:

Shimine Morris, Parent Member
Edith Rodriguez, Parent Member
Andrea Miller, Parent Member
David Huggins, CCEA Member
Michael Morrisett, CCEA Member
Maria Lopez, ESEA Member
Laura Nowlan, Community Member
Immer Liza Ravalo, Principal
Savannah Garcia, Student Member

1.0 Welcome & Roll Call

Meeting was called to order by Chair Michael Morrisett.

Present: Michael Morrisett, David Huggins, Laura Nowlan, Maria Lopez and Immer Liza Ravalo

Absent: Shimine Morris, Edith Rodriguez, Andrea Miller and Savannah Garcia.

2.0 Old Items

2.1 DEPLOYED CHROMEBOOKS UPDATE. Information.

- Ms. Ravalo shared that the school continues to deploy Chromebooks by appointment.
 - *The school services any damaged, broken or replacements when needed.*
 - *As of today, we have 1,130 students enrolled. The school deployed over 950 devices. Some of the devices include ipads. We have 62 students who were withdrawn and the devices have not returned to us. There are 79 students with their own device/computer and attend to class regularly. We have 87 students who have never responded or replied to let us know if they need or have a tech device but those students do attend class regularly. Approximately 838 students are using our Chromebooks and attend class regularly and 13 hotspots were deploy to our students in need of internet.*

2.2 WELLNESS CHECK TEAM UPDATE. Information

- Ms. Ravalo informed us that Wellness checks are been made by the HALO office.
 - *The Halo office secretary and one of our campus monitors do home visits to deliver reward items, check attendance and assist students who are struggling with attending their classes.*
 - *Ms. Phenix who is one of our Safe School Professional comes to the school site on Mondays and conducts wellness checks with our campus monitor by visiting the student's home.*

- *Ms. Ravalo gave a special thanks to Ms. Nowlan for donating \$500 that will be used to reward students when holding home visits.*
- Ms. Ravalo shared that some students received paper packets to help students who were struggling with their internet or have no connectivity.

3.0 New Items

3.1 20-21 SCHOOL BUDGET. Discussion and Action.

- Ms. Ravalo provided an updated school budget worksheet, budget allocations and budget details.
 - *There was a budget cut of \$125 per student in the spring 2020. There will be no existing teacher position lost this school year.*
 - *There was a reduction of a Success Coordinator, an increase of an Assistant Principal, and an increase of a 3rd counselor that was previously approved.*
 - *We were able to fund to keep Ms. Phenix, the 2nd Safe School Professional by using Title I and HOPE2 funds, approximately 60K for the entire school year.*
 - *The money that we received from last school year was 740K total. The school carryover budget was 469K and 272K attrition money that helped to cover the school budget cut to avoid losing staff.*
- Ms. Ravalo shared that money for prep buy-out is set aside if / when students physically come back to the school.
- Ms. Ravalo shared that this is our last school year as an Autonomy School SB92. The school will participate in surplus for the upcoming school year 2020-2021.

4.0 General Discussion

NONE

5.0 Information

NEXT MEETING. Discussion and Action

- This is our last SOT meeting for the 2019-2020 school year. We will have new members to our SOT team. Next meeting is scheduled for October 2020.

6.0 Public Comment Period (Two (2) minutes maximum allotted)

- No public comment

Meeting adjourned at 4:30 p.m.