

MINUTES
DELL H. ROBISON MIDDLE SCHOOL
School Organizational Team Meeting
Location – Library & Virtual Meeting
September 29, 2021
3:30 PM

School Organizational Team Members:

Tracy Karas, Parent Member
James Jones, CCEA Member
~~David Huggins, CCEA Member~~ (resigned)
Maria Lopez, ESEA Member
~~Savannah Garcia, Student Member~~ (9th grade)
Laura Nowlan, Community Member
Immer Liza Ravalo, Principal

1.0 Welcome & Roll Call

Meeting was called to order by principal, Immer Liza Ravalo.

Present: Maria Lopez and Immer Liza Ravalo

Absent: James, Jones, Tracy Karas and Laura Nowlan

2.0 Old Items

2.1 ENROLLMENT NUMBERS AND ATTENDANCE. Information.

- Ms. Ravalo shared that our enrollment numbers remain the same, our 8th grade is the biggest class.

3.0 New Items

3.1 FINALIZE 21-22 STRATEGIC BUDGET. Information and Action.

- Ms. Ravalo shared copies of the 21-22 Strategic Budget, Allocation, Plan and Summary. Ms. Ravalo previously shared a copy of the Strategic Budget on September 10th
 - No budget cuts for Zoom schools, money will be kept as projected for this year.
 - Due to attrition money and carryover money, the school's budget increased from last school year.
 - Money will be allocated for an 8 hour Office Specialist II, adding 8 hours to an Instructional Assistant, added a 2nd FASA, add a new Clerk Position and a new admin position Student Success Coordinator.
 - More Chromebooks need to be purchased during this spring.
 - Planning to bring all teachers two days earlier for 22-23 school year for professional learning.
 - Provide more EL programs and have Summer Bridge option for our students during August 2022.
 - A copy of the Plan will be posted on our school's website once it is approved.
- The principal will share all documents related to the Budget Plan with all SOT members via email

3.2 MAGNET SCHOOLS. Information

- The counselor, Ms. Bunse shared a presentation about CCSD Magnet School programs.
 - Magnet schools specialize in learning opportunities for various careers and skills for students.
 - Magnet schools give opportunities to provide college credits and prepare students to develop skills for future workforce.
 - Applications will be available to parents during the month of October and the deadline is January 11, 2022.
- Ms. Bunse said that a copy of the presentation and more information regarding CCSD Magnet Schools would be available in our school's website.

4.0 General Discussion

NONE

5.0 Information

NEXT MEETING. Discussion and Action

- Today we will conclude our 20-21 school year SOT meetings. SOT members will meet monthly from October 2021 to September 2022. The next SOT to be determined.

6.0 Public Comment Period (Two (2) minutes maximum allotted)

Meeting adjourned at 4:18 p.m.